June 5, 2003

Jun. 5, 2003 Approval Date

MONTGOMERY COUNTY SCHOOL DISTRICT

AMENDED FACILITY PLAN-NO.1

- A. PLAN OF SCHOOL ORGANIZATION
 - 1. Current Plan
- SCHOOL CENTERS
 - 1. Secondary
 - Montgomery County High School a. b. Montgomery County Vocational School
 - Montgomery County ATC c.
 - 2. Middle
 - McNabb Middle School a.
 - 3. Elementary
 - Camargo Elementary School a.
 - Mapleton Elementary School h.
 - Mt. Sterling Elementary School c.
 - Montgomery Co. Early Learning Centeraka-Central Office

Infant – **4, 3-4,** P-5, 6-8, 9-12

- Permanent 9-12 Center (1036)
- Center (Various) - Permanent
- Permanent Center (Various)
- Permanent 6- 8 Center (957)
- Permanent P- 5 Center (611)
- Permanent P- 5 Center (629)
- Permanent P- 5 Center (647)
- Permanent Infant 4 Center (214)
- **Year Olds**
- C. CAPITAL CONSTRUCTION PRIORITIES (Schedule Within The 2002-2004 Biennium)
 - 1a. New construction
 - 1. NONE.
 - 1b. New construction
 - 1. NONE.
 - 1c. Major renovation
 - 1. Montgomery County High School Bldg. I.

Renovations and/or additions of existing facility to include roof, HVAC, lighting, electrical, windows, roof, exterior walls, interior walls, ceilings, plumbing, doors, floors, canopies, guttering, canopies, hardware, bleachers, fire alarm, restroom/technological upgrades.

Additions: (2) Bus. Ed. (ROTC) (2.915 S.F.).

2. McNabb Middle School

Renovate existing facility to include roof, and asphalt paving.

3. Montgomery Co. Early Learning Center – aka Central Office

Renovate and/or additions of existing facility to include doors, windows, plumbing, lighting, electric and HVAC. <u>Additions:</u> (8) Classrooms,

- (1) Jeffersonville Satellite Center
- 4. Camargo Elementary School

Addition: (1) Cafeteria (4,600 SwF)

5. Mapleton Elementary School

Addition: (1) Cafeteria (4, 600 SwF)

6. Montgomery County High School Bldg. II.

Renovations and/or additions of existing facility to include doors, roofing, HVAC, plumbing, restrooms, lighting, fire alarm, floors, walls, and sprinkler system. <u>Additions</u>: (1) Kitchen (1,615 S.F.), (1) Cafeteria (2,144 S.F.), (1) P.E./Locker Room (12,500 S.F.)

7. Montgomery County High School Bldg. III.

Renovations and/or additions of existing facility to include doors, roofing, HVAC, windows, lighting, fire alarm, floors, walls, and technological upgrades. <u>Additions</u>: (2) Agriculture (6,035 S.F.), (1) Home Ec. (2,745 S.F.),

- (1) Industrial Education (3,000 S.F.), (1) Mech. Room (656 S.F.)
- 8. Montgomery County High School Bldg. IV.

Renovations and/or additions of existing facility to include doors, HVAC, windows, lighting, electrical, fire alarm, hardware, technological upgrades, and ADA compliance upgrades (parking). Additions: (1) Auto Body

- 1d. KERA strands
 - 1. NONE

D. CAPITAL CONSTRUCTION PRIORITIES (Schedule After The 2004 Biennium)

- 2a. New construction
 - 1. NONE
- 2b. New construction
 - 1. NONE

Additions: (6) Classrooms

3. Montgomery County Adult Education Center

Renovations and/or additions of existing facility to include doors (interior, exterior), roofing, windows, plumbing, restrooms, mechanical upgrades (fire alarm, sprinkler, emergency lights), technological/telephone system upgrades, and asphalt paving.

4. Mt. Sterling Elementary School

Renovations and/or additions of existing facility to include expanding parking lot and asphalt paving. Additions: (6) Classrooms.

*Note: If population growth accelerates/warrant – a new north side elementary school will be constructed in lieu of the expansion.

2d. KERA strands

- 1. NONE
- 3. Renovation/Non-classrooms
 - 1. NONE

4. Management Support Areas

1. School Bus Garage

Install fire sprinkler system and fire alarm system. Possible expansion of property and addition of central fuel system, fencing around property for security reason/asphalt paving for property.

2. Central Office

Construct and/or acquire a new central office. Acquisition cost of property may be included for financing.

DISCRETIONARY CONSTRUCTION PROJECTS

1. Montgomery County Early Learning Center

Additions: (12) Classrooms.

2. Jeffersonville Early Learning and Primary Center

Expand to a full elementary center based on population growth.

3. Montgomery County High School - Field House

Renovate field house roof, and asphalt paving.